## US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Brick Housing Authority Fiscal Year 2013

Fiscal Period: From July 1st, 2013 to June 30th, 2014

Lir <u>No</u>			TOTAL HOUSING AUTHORITY PROPOSED <u>BUDGET</u>	Public Housing Mangement Proposed <u>Budget</u>	Section 8 Proposed <u>Budget</u>		Housing Voucher Proposed <u>Budget</u>		Other Programs Proposed <u>Budget</u>	
Hon	nebuye	rs Monthly Payments For								
	0 771	O Operating Expense	* \$	\$ -	* \$	_	* \$		*	*
2		2 Earned Home Payments	* \$	\$ -	* \$	-	* \$	_	* \$	
		4 Non-routine Maintenance Res.	* \$ *	\$ -	* \$	-	* \$	-	* \$	_ *
		al Break Even Amount	* \$ - *	\$****	*2\$	400	**\$		*3\$	
		6 Excess ( Deficit)	SERVICE CONTRACTOR SERVICES	\$ - "	* \$	-	* \$	-	* \$	*
6	0 //90	Description of the House of the	<b>. S</b>	\$ -	* \$	-	* \$	-	* \$	- *
Operating Receipts 65 2210 Section 8/Voucher Payments *\$ 1,307,001 *\$ - *\$ - *\$ - *\$ 1,307,001 *\$										
70		Declion Woodcher Payments  Dwelling Rental		-	* \$	-	* : \$	1,307,001	* \$	- *
80		Excess Utilities	υ <sub>υ</sub> υευμεύου	925,200	* \$	-	* \$	-	* \$	- *
90		Nondwelling Rental	* \$ 2,500 * 5	,000	* \$ * \$	=	* \$	-	* \$	_ *
100		Rental Income	* \$ 2,234,701 *		Ψ	-	* \$ * \$	1.307.001	Φ	*
110		Interest Income	* \$ 3,600 * 3	And the second s	* \$		* \$	800 800	* \$ * \$	The state of the s
120	3690	Other Income	* \$ 136,200 * \$		* \$	_	* \$	55,000	* \$	
130	Tota	Properating Income	* \$ 2,374,501 * \$				* \$	1,362,801	* \$	
135	<del>-</del>	Grant Revenue	\$			NE STATE IS NOT	* \$	National and Associated Control	\$	24-0-15 (A)
	!							and the same of th	4.5	managa Masayan-ngara
137	Tota	I Operating Income(Inc. grants)	\$ \( \preceq 2,374\);501 \( \preceq  \text{\$ }	i 🚊 1,011,700	* \$	<b>4</b> ,7 4.4	* \$	1,362,801	* \$	*
<b>.</b>	_++ F									A T TO STATE OF THE PARTY OF TH
		xpenditures - Administration	SOURCE CO. S. S. Southern article production							
140		Administrative Salaries	* \$ 252,380 * \$	,	* \$	-	* \$	68,920	* \$	_ *
150 160		Legal Staff Training	* \$ 12,000 * \$		* \$	-	* \$	-	* \$	- *
170		Travel	* \$ 5,000 * \$	,	* \$	-	* \$	1,000	* \$	- *
180		Accounting Fees	* \$ 10,000 * \$ * \$ 20,000 * \$		* \$	-	* \$	1,900	* \$	- *
190		Auditing Fees	* \$ 10,000 * \$	20,000 8,000	* \$ * \$	-	* \$	-	* \$ * ¢	- *
200		Other Admin. Expenses	* \$ 105,500 * \$	57,000	* \$	-	* \$ * \$		Ψ	_ *
210		Administrative Expense	* \$ 414,880 * \$		* \$	-	- *€\$	10,000	Ψ_	
210 Total Administrative Expense * \$ 414,880 * \$ 292,560 * \$								4.8 - M. S.		
220	4210	Salaries	* \$ 55,540 * \$	55,540	* \$	-	* S	_	* \$	. *
230		Recreation, Public. & Other	* \$ 6,650 * \$	6,650	* \$	-	* \$	•	* \$	_ *
240	4230	Contract Cost	* \$ 2,500 * \$	2,500	* \$	_	* \$	-	* \$	_ *
250		Tenant Service Expense	* \$ 64,690 * \$	64,690	*/\$	i in in a co	* \$ :	4 (1814 <b>-</b> 3)	* .\$	# T # 1 1 5 7
tilitie	-		March 1965 in the control of the con							No married at A Color of the control of the Color of the
260	-	Water	* \$ 52,100 * \$	52,100	* \$	-	* \$	-	* \$	- *
270		Electricity	* \$ 227,090 * \$	==1,000	* \$	- '	* \$	-	* \$	_ *
280	4330		* \$ 94,690 * \$	94,690	* \$	-	* \$	-	* \$	- *
290	4340	Fuel Oil	* \$2 - * * \$	-	* \$	_ :	* \$	- '	* \$	_ *
300 310	4390		* \$	404 400	* \$	- '	* \$	- '	* \$	- *
320		Utilities Expense	* \$ 121,480 * \$	<del></del>	* \$	· ·	* \$	Cimera To	φ	*
320 Total Utilities Expense * \$ 495,360 * \$ 495,360 * \$ rdinarry Maintenance & Operations										
330 4410 Labor * \$ 180,590 * \$ - * \$ - * \$ - * \$										
340		Materials	* \$ \$35,000 * \$		* \$	_ ,	-⊅ `\$	- ,	`\$ '\$	- *
		Contract Cost	* \$ 215,000 * \$	215,000		_ *	· \$		ъ ъ	*
360	Total C	Ordinary Maint & Oper. Expense	* \$ 430,590 * \$		*   \$		\$	E. GASA concress	\$	
			PAGE SS-10			more and an analysis of the party	SOCIETY STOCKE	COLOR CONTRACTOR SECURITIONS	MATE STATE	

## US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Brick Housing Authority

Fiscal Period: From July 1st, 2013 to June 30th, 2014

## **OPERATING BUDGET**

Line <u>No</u>	e Acct. . <u>No.</u>	Description		TOTAL HOUSING AUTHORITY PROPOSED BUDGET		Public Housing Nangement Proposed Budget	Section 8 Proposed Budget	8 Voucher posed Proposed		Other Programs Proposed Budget	
Protective Services											
370			*	<b>\$</b>	<b>*</b>		*	*		*	*
380	4470	Materials	*	<b>S</b> 3	# #		*	*		*	*
390	4480	Contract Cost	*	5	§ } *		*	*		*	*
400	Total F	Protective Services Expense	*	<b>\$</b>	* 3		*:\$ : : : : : : : : : : : : : : : : : :	* \$	7 2 L.	.*\$\$	
	ral Expe			-19/82/41/C304.47 - 11/1/ 94-	. #14.4 Vino.		The Street Control of the Street Control	· Section	3	especial control of the control of t	10000000000000
410	4510	Insurance	*	\$ 84,000	* \$	77,000	*	* \$	7,000	*	*
420	4520	Payment in Lieu of Taxes	*	\$ 17,230	* \$	17,230	*	*		*	*
430	4530	Terminal Leave Payments	*	\$	*	•	*	*		*	*
440		Employee Benefits	*	\$ 395,000	* \$	359,440	*	* \$	35,560	*	*
450		Collection Losses	*	\$ 1,000	* \$	1,000	*	*		*	*
460		Other General Expense	*	<b>G</b>	*		*	*		*	*
470		eneral Expense	*	\$ 497,230	<b>\$\$</b> 2	454,670	2 (200 ) (pp. 100 )	\$	42,560	\$	*
		um of Routine Expenses	*	\$ 1,902,750	*5.5	1,737,870	* \$5	* \$	164,880	* \$	*
		ed Dwellings	,	1 <b>/9%</b> 12 o							
		Rents to Owners	*	<b>S</b>	*		*	*	· Section of the sect	*	*
495	4/15	Sect. 8/Housing Voucher Payments	* 1	\$ 1,200,000	A STATE OF	ggy): Said All Said (Said Said Said Said Said Said Said Said	* * **********************************	* \$ * \$	1,200,000	*	*
500		Operating Expense	* 5	\$ 3,102,750	* \$	1,737,870	* \$ .	*:\$	1,364,880	* \$ 10	*
		penditures	=	- <b>™</b>							
		Extraordinary Maintenance	* 1	<b>5</b>	*		*	*		*	*
520		Replace, of Nonexpendable Equip.	# g	\$ 4,000	* \$	4,000	*	*		*	*
530	7540 F	Property Betterment & Additions	*	\$	. 485267-2	ZZZ WOOR		*	· sacuraturement	* NoRM transpar	*
540		onroutine Expenditures	* [	\$ 4,000	* \$	4,000	*.\$	400 9 70 1171 1	1.66256	*15: 61	(Eug)
550	Total U	perating Expenditures	* 6	\$ 3,106,750	**\$	1,741,870=	* \$	**\$	1,364,880	<b>*:\$</b>	*
rior F	Pariod A	djustments									
560		rior Period Adjustments	* =	\$======================================	*		*	*		+	
	Expendi		200	4							<u>*</u>
570		eficiency	* 1	<b>6</b>	*		*	*		*	
		perating Expenditures	# (S	\$ 3,106,750	* \$	1,741,870	* \$	*.\$	1,364,880	*/ <b>.\$</b>	
590		esidual Receipts		\$ (732,249)	* \$	(730,170)	* \$********	* \$	(2,079)		**************
UD C	ontribut		<u> </u>	***************	25 <b>*</b> * * :	Tradition.	• • • • • • • • • • • • • • • • • • •	20 <b>4</b> 000000	(2,013)	#### 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
600	8010 B	asic Annual Contribution	*	\$ -	*		*	*		*	*
		rior Year Adjustment	*	\$	*		*	*		*	*
		sic Annual Contribution	* 8	\$ -	*		*	*		*	*
630	8020 C	ontribution Earned		\$ 732,670	* \$	732,670	*	*		*	*
640	M	andatory	* 🖔	\$ -	*	ŕ	*	*		×	*
650	0	ther	*		*		*	*		•	*
66 <b>0</b>	O	ther	* §	•	*		*	*		*	*
670	Total Yea	ar End Adjustments	* 35		* \$		* \$	* \$	A SOCIAL	* \$ 7	*
680	8020 To	otal Operating Subsidy - Current	* ®	\$ == 732,670 <u>.</u>	* <u>-</u> \$	732,670	* \$	*:\$		· \$4#	*
		D. O. and office of	. 2000		_ 10.5E95*548	KOSPA ZGESKARANIA IX	. ART TRANSCESSION OF SECTION CO.	. 1011207859-1111	MINI WASK EMMONE	the development with a large	
		D Contributions	* 5				*\$	* \$	***	<b>'\$</b>	*
700	Re	esidual Receipts	* 🚉		* \$	<b>2,</b> 500	* \$	* \$	(2,079)	<b>\$</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ <b>₹</b> \}: <b>*</b>
			Р	AGE SS-11							